

## Karen M. Hartman

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**From:** mcdyer@adelphia.net  
**Sent:** Monday, April 07, 2008 3:59 PM  
**To:** Karen M. Hartman  
**Subject:** Minutes 2/13/08 CDD Budget Mtg.

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CDD 2008-2009 Budget Meeting

Meeting Date: February 13, 2008  
Time: 9:30 am  
Place: Tara Preserve Community Center

Attendees: Linda Hodson  
Michael Dyer

### Summary:

1. Listed recommendations for 2007-2008 budget
2. Reviewed and made minor changes to budget goals
3. Created Wish List of Capital Projects for 2008-2009 Budget
4. Reviewed all line items for inclusion in 2008-2009 Budget
5. Set tentative targets for Miscellaneous Contingency, Capital Reserve and Contingency for TRIM Notice
6. Created list of questions to be answered at next Budget Meeting (Questions to be supplied to District Manager under separate email)

### Next Budget Meeting:

February 22, 2008  
9:30am  
Tara Preserve Community Center

Prepared by: Michael Dyer