

Karen M. Hartman

From: mcdyer@adelphia.net
Sent: Monday, April 07, 2008 4:01 PM
To: Karen M. Hartman
Subject: CDD Budget Mtg. Minutes 2/6/08

Date: Fri, 8 Feb 2008 16:27:54 -0800
From: <mcdyer@adelphia.net>
To: mcdyer@adelphia.net
Subject: 08-09 CDD Budget

>
> 2008-2009 CDD BUDGET COMMITTEE
>
> Meeting Date: February 6, 2008
> 9:30 at the Tara Preserve Community Center
>
>
> Attendees: Mike Dyer
> Karen Hartman
> Linda Hodson
> Peter Pfeiffer
> Don Stoddard
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> Summery:
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> Much time was spent in better understanding the District's Financial
> Statements. and the budget worksheet.
>
> It was agreed that Ms Hartman would provide the Committee a copy of
> the
> 2007-2008 year end Statement of Revenues and Expenditures with the
> percentage of increase/decrease for each line item.
>
> The Committee was given the task of developing the following;
>
> 1. A list of Goals to guide the CDD Board of Supervisors (BOS) in
> the coming year.
>
> 2. Develop a "Wish List" of Community Improvements for the CDD
> BOS .
>
> 3. Develop and prepare a Proposed budget for the 2008-2009 year
> for presentation to the BOS no later than the April 2008 BOS
> Board meeting.
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> The meeting adjourned at 11:15 AM
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>
> Prepared by: Don Stoddard
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> content. ***
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